

**SAN MARCOS CISD**

JANUARY 2023

# **FACILITY** 20 **UPDATE** 23



# Meeting Agenda

**BOND 2017 REVIEW**

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**ACADEMICS OUTLOOK**

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**FINANCE & DEMOGRAPHICS**

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**CLOSING**



**STRIKE AS ONE**

**SAN MARCOS CISD**

JANUARY 2023

# BOND 2017 REVIEW



BOND 2017 REVIEW

# BARRIERS

- **PANDEMIC**
- **HB 4545**
- **SUPPLY CHAIN ISSUES**
- **CONTRACTOR ISSUES**

- **INFLATION**
- **WEATHER EVENTS**
- **SAFETY CONSIDERATIONS**



**STRIKE AS ONE**

BOND 2017 REVIEW

# Success Stories



**\$4.7 MILLION**  
UNDER BUDGET

- New STEAM Building
- Transportation Annex
- New Elementary School – Rodriguez Elementary (7th Elementary in SMCISD)
- Renovations to all Elementary Schools (more space, art and science labs, libraries)
- Miller MS Renovations and Additions (art, science, admin, capacity, library)
- Additional technology and security infrastructure

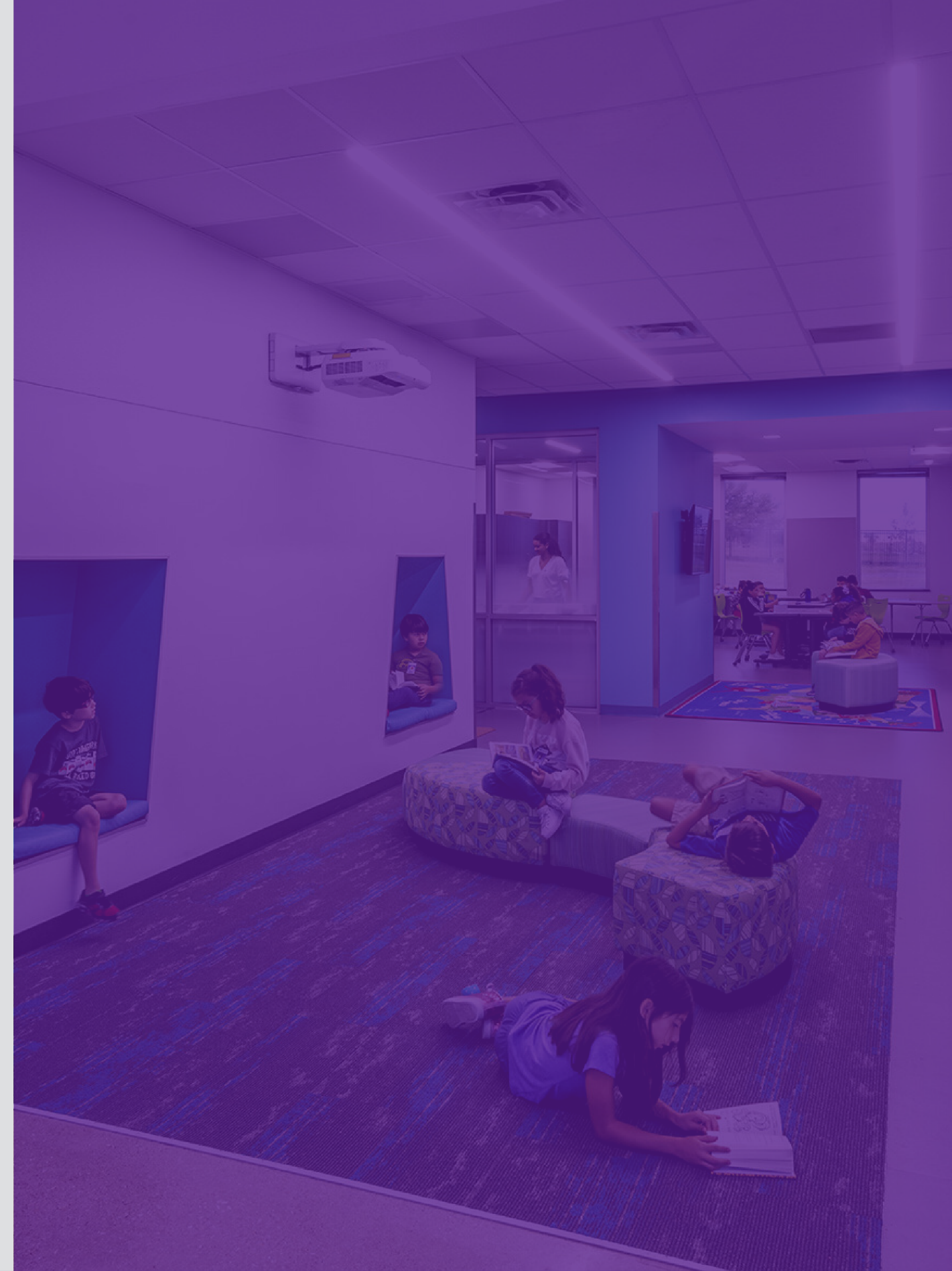


**STRIKE AS ONE**

BOND 2017 REVIEW

# Under Budget Benefits

- 6 new buses
- HVAC connections
- Safety and Security
- LED Lighting
- Band Lot Expansion
- Playground at DeZavala ES
- Sun Shade at HS Courtyard
- Lighting and AV improvements



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# ACADEMIC OUTLOOK





**STUDENT  
PERFORMANCE**



**ACADEMIC  
RIGOR**



**CULTURE**



**ACHIEVEMENT  
GAPS**



**COMMUNITY**



**Critical thinkers** with the knowledge, skills, and habits to thrive in any future path.

**Emotionally intelligent learners** who build a sense of purpose, develop empathy for others, cultivate strong relationships, and show respect for all cultures.

**Collaborative Learners** that tackle complex challenges through collaboration, communication, and self-direction.

**Active citizens** who explore, celebrate, and improve their community.

ACADEMIC OUTLOOK

# Classroom Evolution

**1920s**



**1990s**



**Present Day**



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# FINANCE & DEMOGRAPHICS



# DEMOGRAPHIC TRENDS

↗ Increase from 2010 Census **United States Census Bureau**

**SMTX POP.**




**82,082**

28% ↗

The most active subdivisions are located in the Rodriguez, Hernandez, and Bowie Elementary zones, which will affect our middle school enrollment.

Value-driven entry-level and move-up homes priced from \$250-350K are leading the new home surge in the district; the median new home price in the district was a record \$333,325 as of March 2022.

**35,004**  **52%** ↗

**Households in SMCISD**



**8,437**

**Student Enrollment**

2% ↗ (+158 students)  
2020-2021 to 2021-2022

GREATER AUSTIN AREA  
**12<sup>th</sup>**  
LARGEST ISD



**SMHS Enrollment**

**2,455**

Record high in 2021-2022

**475 New Lots**



in the past 12 months

Homebuilders are now on track to produce about 3,100 new single-family homes in the district over the next 5 years, and potentially complete over 6,900 new homes by Fall 2031.

New homes in the district are currently yielding an average of 0.34 enrolled students per home

Another 5,000 apartments are currently in-process/planned in the district (avg. student yield = 0.14)

**2031** 

**District Enrollment = 9,500-11,000**

If a moderate growth rate occurs, district enrollment would see a net increase of 717 students over the next five years (averaging a 1.7% annual increase)

# What are the Tax Rates & their function?



## Maintenance & Operations

Rate is fixed at **\$0.86**

Pays for daily operations of district which included salaries, utilities, transportation, athletics, etc.

The maximum M&O tax rate for any district in TY 2022 will be **\$1.0641**



## Interest & Sinking

Rate is based on existing debt

Fluctuates based on amount needed to pay debt

Can ONLY be used to pay voter approved debt

Maximum is **\$0.50** with voter approval



**STRIKE AS ONE**

# Certified Tax Rate Trends

	M&O Rate	I&S Rate	Total Rate
2018	1.06	0.3541	1.41
2019	0.99	0.3239	1.31
2020	0.9172	0.2727	1.19
2021	0.9016	0.2691	1.17
2022	0.8646	0.2691	1.13



# What are the tax rates around me?

District	M&O Rate	I&S Rate	Total Rate
Hays CISD	0.85	0.49	1.3423
Dripping Springs ISD	0.94	0.35	1.2929
Comal ISD	0.92	0.35	1.2746
Seguin ISD	0.86	0.38	1.2496
New Braunfels ISD	0.87	0.33	1.1978
Wimberly ISD	0.89	0.27	1.1622
<b>SMCISD</b>	<b>0.86</b>	<b>0.2691</b>	<b>1.13</b>
Austin ISD	0.88	0.11	0.9966



# Facility Oversight Committee

## **JAN. 10**

SMCISD to select Architect and form Steering Committee  
Educational Assessments of select Campuses, including campus principal interviews.

- Demographics review and capacity updates
- Facility Assessments , including facilities & maintenance interviews

## **JAN. 12**

Community Engagement Meeting #1

- Financial report, demographic growth, academic aspirations

## **JAN. 17**

Cabinet meeting presentation / Board Meeting Update

## **JAN. 19**

Campus Tours (prior to CEM #2)

Community Engagement Meeting #2

- Proposed Site Evaluations if necessary for new campuses

## **JAN. 23**

Cabinet meeting presentation

## **JAN. 26**

Community Engagement Meeting #3

- Review Options

## **JAN. 30**

Cabinet Meeting presentation

## **FEB. 2**

Community Engagement Meeting #4

- Option Refinement & Selection

## **FEB. 6**

Cabinet Meeting presentation

## **FEB. 2**

Community Engagement Meeting #5

- Review/Finalize Board presentation

## **FEB. 13**

- Board Meeting

# JANUARY / FEBRUARY 2023

SUN	MON	TUE	WED	THU	FRI	SAT
8	9	10 SMCISD to select Architect and form Steering Committee	11	12 Community Engagement Meeting #1	13	14
15	16 MLK Jr. Day	17 Cabinet Meeting presentation Board Update	18	19 Campus Tours Community Engagement Meeting #2	20	21
22	23 Cabinet Meeting presentation	24	25	26 Community Engagement Meeting #3	27	28
29	30 Cabinet Meeting presentation	31	1	2 Community Engagement Meeting #4	3	4
5	6 Cabinet Meeting presentation Community Engagement Meeting #5	7	8	9	10	11
12	13 Special Board Meeting	14	15	16	17	18



# ***SAN MARCOS***

***CONSOLIDATED INDEPENDENT SCHOOL DISTRICT***



**DEDICATED TO EXCELLENCE IN EDUCATION**